

Financial year	Amount of Pupil Premium Funding
2011 - 2012	£20,944
2012 - 2013	£28,289
2013 - 2014	£41,400
2014 - 2015	£68,200
2015 - 2016	£67,680
2016 - 2017	£63,120
2017 - 2018	£64,560

	2011-12	2012-13	2013-14	2014-15	2015-2016	2016-2017
Percentage of FSM pupils (from RAISEonline)	10.5%	11.9%	12.0%	12.2%	13.3%	13.0%
No. of FSM pupils eligible for the Pupil Premium	38 @ £488 = £18,544	43 @ £619 = £26,617	43 @ £900 = £38,700	47 @ £1,300 = £61,100	49 @ £1,320 = £64,680	46 @ £1,320 = £60,720
No. of Looked After pupils eligible for the Pupil Premium	2 @ £400 = £800	1 @ £600 = £600	0 @ £900 = 0	2 @ £1,900 = £3,800 (post LAC alloc)	0 @ £1,900 = £0	0 @ £1,900 = £0
No. of Service Children eligible for the Pupil Premium	8 @ £200 = £1,600	5 @ £250 = £1,250	9 @ £300 = £2,700	11 @ £300 = £3,300	10 @ £300 = £3,000	8 @ £300 = £2,400
Total	£20,944	£28,289	£41,400	£68,200	£67,680	£63,120

	2017-18	2018-19	2019-20	2020-21	2021-2022	2022-2023
Percentage of FSM pupils (from RAISEonline)						
No. of FSM pupils eligible for the Pupil Premium	48 @ £1,320 = £63,360					
No. of Looked After pupils eligible for the Pupil Premium	0 @ £1,900 = £0 * 1 x HCC LAC under dif funding stream					
No. of Service Children eligible for the Pupil Premium	4 @ £300 = £1,200					
Total	£64,560					